



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Larry D. Lisenbee
Robert L. Davis

SUBJECT: SEE BELOW

DATE: March 17, 2004

Approved

Date

Council District: City-Wide

**SUBJECT: ADOPTION OF A RESOLUTION TO ACCEPT THE
OFFICE OF TRAFFIC SAFETY 2003-05 SEAT BELT
COMPLIANCE GRANT AND AUTHORIZE THE CITY
MANAGER TO EXECUTE THE GRANT AGREEMENT
AND ADOPTION OF RELATED APPROPRIATION
ACTIONS FOR FISCAL YEAR 2003-2004**

RECOMMENDATION

1. It is recommended that the City Council adopt a resolution to accept the State of California, Office of Traffic Safety (OTS) 2003-05 Seat Belt Compliance grant in the amount of \$99,714 and authorize the City Manager to execute the related grant agreement.
2. It is also recommended that the City Council adopt the following amendments to the annual appropriation ordinance and the annual funding sources resolution in the General Fund (Fund 001) for Fiscal Year 2003-04:
 - a) Increase the City-wide OTS 2003-05 Seat Belt Compliance grant appropriation for the Police Department in the amount of \$48,731;
 - b) Increase Earned Revenue Estimate from the State by \$48,731.

BACKGROUND

The State of California Office of Traffic Safety (OTS) has launched the California Seat Belt Compliance Campaign (CSBCC) to increase seat belt use statewide to a 94% level by June 2004. Through the combined effort of state and local law enforcement, a seat belt enforcement campaign will be conducted in support of the Buckle-Up America Program.

In September 2003, the City applied for participation in the OTS Seat Belt Compliance Campaign and in October 2003 the City was notified that our application was approved. On November 18, 2003, City Council approved the General Fund appropriation of \$49,998 for the first round of the grant. (Item 2.17, Resolution 71828, Ordinance 27016) The first Seat Belt Compliance checks were performed in November 2003 and the City received reimbursement for the first campaign performed.

ANALYSIS

This award adds funding to the Seat Belt Compliance Campaign grant for additional campaigns, two to be held in Fiscal Year 2003-2004 (November 2004 and May 2004) and another two campaigns to be held in Fiscal Year 2004-2005. The California Seat Belt Enforcement Campaigns are conducted for a 14-day period. The funds provided by this grant would be utilized to increase the level of seat belt enforcement hours on an overtime basis for first line supervisors and officers of the Traffic Enforcement Unit.

In order for the Police Department to participate in the second round of Seat Belt Compliance campaigns, an appropriation of grant funds is necessary. Since the grant allocation is distributed on a reimbursement basis, this action appropriates only \$48,731 in grant funds to be expended during the current fiscal year. The remainder of the grant in the amount of \$50,983 will be appropriated in Fiscal Year 2004-05.

PUBLIC OUTREACH

Not applicable. The City of San Jose was selected to participate in this OTS program.

COORDINATION

This memorandum has been coordinated with the City Manager's Office; the Manager's Budget Office; the Office of the City Attorney; and the Department of Planning, Building and Code Enforcement.

COST IMPLICATIONS

The State of California will provide \$48,731 in reimbursements to the City for OTS Seat Belt Compliance related enforcement for Fiscal Year 2003-04 and \$50,983 in reimbursements for Fiscal Year 2004-05. The grant term has been extended to September 30, 2004 for four 14-day enforcement periods and has no ongoing costs associated with its implementation. There is no cash or in-kind match requirement.

HONORABLE MAYOR AND CITY COUNCIL

March 17, 2004

Subject: Acceptance of the OTS Seat Belt Compliance Grant and Related Appropriation Actions

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This Council item is in line with the General Principles of the Mayor's Budget Strategy to be open to alternative ways to deliver services through appropriate community partnerships.

CEQA Reference

Not a project.

ROBERT L. DAVIS
Chief of Police

LARRY D. LISENBEE
Budget Director

I hereby certify that there will be available for appropriation in the General Fund in the Fiscal Year 2003-04, moneys in excess of those heretofore appropriated therefrom, said excess being at least \$48,731.

LARRY D. LISENBEE
Budget Director

WML/MB

Appn- OTS Seat Belt Grant Round 2